

# Statement of Financial Position

(USD 000's) | December 31, 2024 and 2023



## Assets

	2024	2023
Cash and Cash Equivalents	4,704	2,605
Investments	27,366	24,692
Accounts and Grants Receivable, net	1,229	1,884
Deposits and Prepaid Expenses	1,722	1,530
Property and Equipment, net	61	160
Operating Lease Right-of-Use Assets	86	300
<b>Total Assets</b>	<b>35,167</b>	<b>31,171</b>

## Liabilities & Net Assets

Liabilities	2024	2023
Accounts Payable and Accrued Expenses	1,071	1,021
Accrued Salaries and Employee Benefits	1,948	1,804
Operating Lease Liabilities	127	426
Deferred Revenue	127	110
<b>Total Liabilities</b>	<b>3,273</b>	<b>3,361</b>

Net Assets	2024	2023
With Donor Restrictions	615	844
Without Donor Restrictions (incl. Board Designated)	31,279	26,966
<b>Total Net Assets</b>	<b>31,894</b>	<b>27,809</b>

<b>Total Liabilities &amp; Net Assets</b>	<b>35,167</b>	<b>31,171</b>
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The Internet Society is a U.S. 501(c)(3) charity (EIN 54-1650477) with a multi-year top 4-star ranking from Charity Navigator.

# Statement of Activities Summary

Unrestricted

(USD 000's) | For the Year Ended December 31, 2024



## Revenues

	Actual	Budget
ISOC Generated	4,466	6,208
PIR Contribution to ISOC	29,000	29,000
<b>Total Revenues</b>	<b>33,466</b>	<b>35,208</b>

## Expenses

	Actual	Budget
Program & Departmental	31,901	34,908
Board Governance	180	300
<b>Total Expenses</b>	<b>32,081</b>	<b>35,208</b>

## Other

	Actual	Budget
Investments and Other Activities, net	2,707	-
<b>Change in Net Assets</b>	<b>4,093</b>	<b>-</b>

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# Statement of Activities

(USD 000's) | For the Year Ended December 31, 2024



Revenue and Support	Without Donor Restriction (incl. Board Designated)	With Donor Restriction	Total
Organizational Membership Dues	394	239	633
Individual and Corporate Donations	773	205	978
Project Grants	1,020	1,132	2,152
Contributions and Sponsorships	361	157	518
Contributions of Nonfinancial Assets	442	-	442
Event Registrations and Fee for Service	535	-	535
PIR Support	29,000	-	29,000
Investment Return, net	2,707	-	2,707
Net Assets Released from Restrictions	1,962	(1,962)	-
<b>Total Revenue and Support</b>	<b>37,194</b>	<b>(229)</b>	<b>36,965</b>

Expenses	Without Donor Restriction (incl. Board Designated)	With Donor Restriction	Total
Empowering People to Take Action	6,521	-	6,521
Growing the Internet	6,263	-	6,263
Strengthening the Internet	5,874	-	5,874
IETF	493	-	493
ISOC Foundation Funding Programs	3,156	-	3,156
General and Management	10,132	-	10,132
Marketing and Communications	442	-	442
<b>Total Expenses</b>	<b>32,880</b>	<b>-</b>	<b>32,880</b>

Net Assets	Without Donor Restriction (incl. Board Designated)	With Donor Restriction	Total
Change in Net Assets	4,314	(229)	4,085
Net Assets, Beginning of Year	26,966	844	27,809
<b>Net Assets, End of Year</b>	<b>31,279</b>	<b>615</b>	<b>31,894</b>